

2012 Annual Report

LOCATION A WORKFORCE A VALUE

MEMBER
NORTHEAST INDIANA
REGIONAL PARTNERSHIP

YEAR IN REVIEW

Tenacity. That's the word that comes to mind when I think about 2012.

Our national economy was struggling to recover and then was challenged even more by a contentious presidential election. The dynamics made corporate long-range planning an adventure and complicated economic development efforts.

The weather even provided its own set of challenges. Locally, we suffered from one of the worst droughts in American history, and yet we experienced a flooded office as a result of a July storm that ripped off part of our building's roof. Then the Northeast met Superstorm Sandy.

TENACIOUS RESPONSE

We fought back. A year ago, our unemployment rate stood at 11.2%. Today, it's 7.6%. A year ago, the City of Huntington faced a significant budget shortfall. Now there's a budget surplus.

We were excited to learn that the Northeast Indiana Regional Partnership counties led the recovery in Indiana. More jobs were created in northeast Indiana than anywhere in the state.



Mark Wickersham

Tenacity. That's the word that comes to mind when I think about 2012.

NATIONAL HEADLINES

In addition, 2012 saw several of our clients earning state and national recognition.

For example, the June issue of *Consumer Reports* rated Onward Manufacturing's Huntington Patriot 658184 grill as a "CR Best Buy" and the best-performing large gas grill. Emily Hart, co-proprietor of Two EE's Winery, was crowned Miss Indiana USA. And General Motors sole-sourced Continental Structural Plastics to produce exterior body panels for its next-generation Chevy Corvette.

CONGRATS, TEAM!

As I begin my sixth year as executive director, I'm proud of our accomplishments. Our client projects now account for 22% of the assessed value of the business property tax base in Huntington County.

It couldn't have been done without a great team. Economic development is a team sport, and tenacity wins a lot of games.

Mar Wieluska

Mark Wickersham Executive Director

Mark Wickersham serves as the 2013 president of the Northeast Indiana LEDO Council and on the Region 3-A Development Board of Directors. He also represents the county in activities with the Northeast Indiana Regional Partnership and Northeast Indiana Regional Chamber of Commerce.

2012 PROJECTS



Helena Chemical's Doug Goff, North Central Division Manager, speaks at the ribbon cutting for the company's new \$21.5 million, rail-served Huntington facility.

2012 INDUSTRIAL ATTRACTION AND EXPANSION PROJECTS

Company	Investment	Job Impact 149 net new/286 retained	
Continental Structural Plastics	\$6,904,126.00		
Huntington Sheet Metal	1,200,000.00	3 net new/75 retained	
Isolatek International	8,000,000.00	0 net new/50 retained	
M & S Industrial Metal Fabricators	500,000.00	0 net new/74 retained	
Lutheran Medical Group	1,200,000.00	6 net new	
Perfection Wheel	130,000.00	5 net new/30 retained	
Novae Corporation	150,000.00	3 net new/130 retained	
UT Electronic Controls Division	2,560,004.00	0 net new/668 retained	
8 Projects	\$20,644,130.00	166 net new/1,313 retained	



Senator Dan Coats joins Isolatek International's announcement of \$8 million in improvements to install "coke-less" furnace technology.

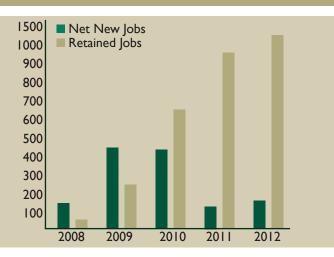
ADDITIONAL PROJECTS

- Markle Industrial Park Acquired 54-acre site, completed water tower construction and approved as Indiana Certified Shovel Ready Site
- Warren Reconstructed Wabash Central Railroad's crossing at Shafer Road
- HCED office Completed conference room renovations
- Andrews and Roanoke Secured grant for library expansions
- Roanoke Secured grant for High Street extension

ECONOMIC IMPACT

YEARLY INVESTMENT





ANNUAL SUMMARY

Year	# of Projects	Total Investment	Net New Jobs	Retained Jobs
2008	10	\$29,031,000.00	159	60
2009	9	35,425,000.00	449	257
2010	6	34,649,000.00	444	648
2011	13	32,085,736.00	132	970
2012	8	20,644,130.00	166	1,313
TOTALS	46	\$151,834,866.00	1,350	3,248

TARGET INDUSTRY CLUSTERS

- Advanced & precision manufacturing
- Food processing
- · Higher education

- Logistics
- Aviation systems/airport
- Metal/steel fabrication
- Mineral aggregates

- Petroleum refining & distribution
- Renewable energy
- Technology

2012 FINANCIAL OVERVIEW*

Operating Expenditures \$210,151.18

Operating Revenues \$242,104.08

*Preliminary Report



Local officials present Continental Structural Plastics' CEO Frank Macher with an incentive check after the company's \$6.9 million expansion announcement to produce the exterior body of the new Corvette Stingray.

2013 BOARD OF DIRECTORS

MEMBER

Rex Baxter

Joe Blomeke

Jay Buzzard (Treasurer)

Perry Collins

Greg Davis

Brooks Fetters

John Hacker

Kyle Hamilton

Leon Hurlburt

Kevin Killen (President)

Steve Kimmel

Mike Pogorelc

Mike Rohler

Randy Sizemore (Secretary)

Jeff Souder

Jeff Stockman

Ryan Warner (Vice President)

REPRESENTING

Huntington County Community School Corp.

Lime City Development Committee

At Large

Town of Roanoke

Huntington City Council

Mayor, City of Huntington

Huntington County Council

At Large

Huntington County Commissioners

At Large

Chamber

At Large

Town of Andrews

At Large

Town of Warren

Town of Markle

At Large



Perfection Wheel LLC's Roger McClellan, Managing Director/ President, leads a plant tour after announcing a \$130,000 investment in new equipment and 5 new jobs.

LIME CITY DEVELOPMENT COMMITTEE

By Joe Blomeke, Lime City Committee president Re/Max Professional Group and Huntington City Council

The Lime City Development
Committee serves as a standing
committee of HCED, raising
awareness of economic development
activity in the city. In 2012, we
revised our operating bylaws and
met in various locations, including
Huntington North High School's
Viking New Tech School, Etna Avenue
Fire Station, former Stride Rite
Distribution Center, Huntington
County Economic Development and
the Huntington County Visitor &
Convention Bureau.

THANKS

TO OUR PRIVATE SECTOR INVESTMENT PARTNERS

AEP/Indiana & Michigan Power

AT&T of Indiana

Bendix Commercial Vehicle Systems

Bippus State Bank

Citizens Telephone Company

Duke Energy

East of Chicago Pizza of Warren

First Farmers Bank & Trust Company

First Federal Savings Bank

Herald-Press

Heritage Pointe

MarkleBank (iAB Bank)

Midwest Pipe & Steel, LLC

M & S Powder Coating, LLC

Nelson Machining & Fabricating, Inc.

Novae Corporation

Parkview Health

Smekens Education Solutions, Inc.

Teachers Credit Union

United REMC

Vectren Energy

Warren Service & Supply, Inc.

Wayne Metals, LLC



Lutheran Medical Group and VIPs break ground for a \$1.2 million facility in Roanoke, nearly doubling the size of the existing family practice.



Co-Proprietor Emily Hart (second from left) poses with the Two EE's Winery plaque at the March 2012 Business Appreciation Luncheon. In October, she snags an even bigger prize: the Miss Indiana crown.

WHY HUNTINGTON?

LOCATION

Huntington County is ideally located in the heart of the Great Lakes region with easy access to Indianapolis, Chicago, Detroit, Cincinnati and Louisville—and supported by:

- · Norfolk Southern Rail
- I-69 NAFTA Corridor
- U.S. 24 Hoosier Heartland Industrial Corridor
- U.S. 24 Fort to Port Corridor
- Fort Wayne International Airport (FWA)
- Huntington Municipal Airport (HHG)



WORKFORCE

Join the other international giants who've chosen to locate multimillion-dollar facilities in Huntington because of our skilled workforce and welcoming, pro-business environment:

- · Waterloo, Ontario-based Onward Manufacturing
- Brazilian-based Gerdau Steel

Helena Chemical, division of Tokyo-based Marubeni Corporation

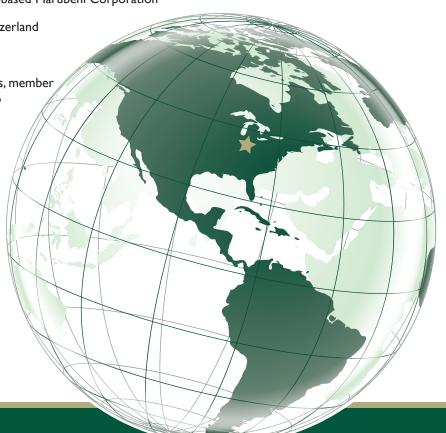
• Breyers, owned by Unilever of Switzerland

• French-owned Schneider Electric

 Bendix Commercial Vehicle Systems, member of Germany's Knorr-Bremse Group

VALUE

Compared to major metropolitan markets, the cost to acquire and renovate a building in Huntington County is much less—as is the cost of a greenfield site or a skilled workforce. The bottom line? Your dollar goes further here.



Huntington County Economic Development serves as the one-stop shop for all industrial and economic development needs.

MISSION

To maintain a unified economic development effort throughout Huntington County in order to promote opportunities for new job creation and capital investment in Huntington County

VISION

To make Huntington County a better place to live and work





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